

			Previous Years				2016/2017																	
			Collection Frequency	2013/14	2014/15	2015/16	2016/17 Projection	Quarter 1	Quarter 2	Quarter 3	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Target	Polarity	DoT		
1. Crime Prevention	<u>CSP01</u>	All Crime	Monthly	11380	10807	12015	11128	2880	3012	2668	989	961	930	1030	1056	926	928	884	Avai. Jan 17	-	Up is Bad	Neutral		
	<u>CPC01</u>	All Crime per 1000 population (IQUANTA)	Quarterly	51.19	47.46	50.93	53.80	12.38	14.56	-	4.84	4.7	4.55	5.04	5.17	4.48	4.49	4.27	-	-	Up is Bad	Neutral		
		Benchmark - National Data	Quarterly	-	-	-	-	17.52	18.28	-	5.57	6.01	5.94	6.13	6.14	6.11	6.4	6.23	-	-				
	<u>CSP10</u>	Burglary of a Non-Dwelling	Monthly	699	620	777	545	123	175	111	50	35	38	64	56	55	43	36	32	-	Up is Bad	Good		
	<u>CSP12</u>	Criminal damage (excl. 59)	Monthly	1632	1389	1612	1543	401	393	363	130	126	145	146	138	109	112	125	126	-	Up is Bad	Neutral		
	<u>CSP03</u>	Domestic burglary (incl. attempts)	Monthly	560	446	448	427	98	137	85	26	39	33	65	44	28	31	29	25	-	Up is Bad	Neutral		
	<u>CSP15</u>	Overall Violence (Violence Against Person Def.)	Monthly	1938	2130	2513	2409	567	640	646	184	179	204	232	212	196	220	182	244	-	Up is Bad	Neutral		
	<u>CSP19</u>	Shoplifting	Monthly	1575	1494	1401	1375	372	341	345	112	132	128	109	141	91	108	117	120	-	Up is Bad	Neutral		
	<u>CSP04</u>	Theft from a vehicle (incl. attempts)	Monthly	699	469	548	441	132	137	70	50	47	35	44	50	43	26	28	16	-	Up is Bad	Neutral		
	<u>CSP40</u>	Theft from person	Quarterly	243	258	209	242	48	59	79	15	15	18	19	17	23	30	28	21	-	Up is Bad	Bad		
<u>CSP11</u>	Theft or unauthorised taking of a cycle	Monthly	1010	782	1066	948	281	250	198	101	96	84	74	93	83	98	70	30	-	Up is Bad	Neutral			
2. ASB/Communities	<u>CSP13</u>	NYP Recorded ASB Calls for Service	Monthly	9421	9306	8997	9345	2486	2601	1922	701	896	889	910	843	848	791	557	574	-	Up is Bad	Bad		
	<u>ASBH01</u>	New Cases recorded by ASB Hub (from Feb 2015)	Monthly	NC	416	1172	977	244	317	172	84	93	67	152	72	93	84	28	60	-	Neutral	Neutral		
		Of Which Cases categorised as: Nuisance	Monthly	NC	178	455	276	76	90	41	25	29	22	43	20	27	27	4	10	-	Neutral	Neutral		
		Of Which Cases categorised as: Personal	Monthly	NC	71	124	88	21	34	11	19	1	1	23	4	7	5	2	4	-	Neutral	Neutral		
		Of Which Cases categorised as: Environmental	Monthly	NC	80	269	248	54	78	54	22	19	13	41	15	22	20	0	34	-	Neutral	Neutral		
		Of Which Cases categorised as: Other	Monthly	NC	87	324	365	93	115	66	18	44	31	45	33	37	32	22	12	-	Neutral	Neutral		
	<u>ASBH04</u>	Cases Closed by ASB Hub within Period - Resolved	Monthly	NC	248	699	291	72	73	73	24	28	20	37	11	25	39	22	12	-	Neutral	Neutral		
	<u>ASBH05</u>	Cases Closed by ASB Hub within Period - Unresolved	Monthly	NC	6	52	17	4	6	3	2	0	2	0	1	5	2	0	1	-	Up is Bad	Good		
	<u>CSP24</u>	Number of Alcohol related ASB incidents	Quarterly	2347	1852	1749	1553	379	445	341	84	156	139	164	147	134	134	79	128	-	Up is Bad	Good		
	<u>CSP28a</u>	Number of Incidents of ASB within the city centre ARZ	Quarterly	2301	2576	2305	2324	619	624	500	168	222	229	235	192	197	187	137	176	-	Up is Bad	Neutral		
<u>CSP28b</u>	Number of Incidents of Alcohol Related ASB within the city centre ARZ	Monthly	-	-	-	880	216	250	194	48	93	75	93	77	80	74	43	77	-	Up is Bad	Neutral			
<u>CSP29a</u>	Number of Incidents of ASB within the CIZ	Quarterly	1530	1808	1518	1495	384	386	351	99	137	148	154	124	108	122	98	131	-	Up is Bad	Neutral			

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2. ASB/Communities	<u>CSP29b</u>	Number of Incidents of Alcohol Related ASB within the CIZ	Monthly	-	-	-	625	147	174	148	33	66	48	69	53	52	49	36	63	-	Up is Bad	Neutral	
	<u>CSP27</u>	Number of Incidents of Violent Crime Within the ARZ	Quarterly	587	561	720	621	129	152	185	41	41	47	59	50	43	68	41	76	-	Up is Bad	Good	
	<u>CSP29</u>	Number of Incidents of Violent crime within the CIZ	Quarterly	496	465	587	483	102	108	152	32	32	38	46	32	30	62	33	57	-	Up is Bad	Good	
	<u>CSP35</u>	Number of interventions implemented under the new legislation (by type)	Quarterly	N/A	N/A	N/A	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Up is Good	Neutral
	<u>CSP36</u>	Number of Community Triggers raised	Quarterly	N/A	N/A	N/A	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Up is Good	Neutral
	<u>FLT01</u>	Number of fly-tipping investigations	Monthly	1322	1381	1558	1871	467	527	409	163	166	138	159	186	182	137	116	Avai. Jan 17	-	Neutral	Neutral	
	<u>FLT02</u>	Number of warning letters issued (Fly-tipping & Business Waste Disposal)	Monthly	147	284	151	99	63	3	8	4	58	1	0	0	3	0	0	Avai. Jan 17	-	Neutral	Neutral	
	<u>FLT03</u>	Number of statutory notices issued (Business Waste Disposal)	Monthly	23	26	43	75	20	24	12	6	4	10	2	19	3	4	2	Avai. Jan 17	-	Neutral	Neutral	
	<u>FLT05</u>	Number of duty of care inspections carried out (Business visits)	Monthly	39	26	36	74	19	24	12	8	1	10	2	19	3	4	2	Avai. Jan 17	-	Neutral	Neutral	
3. Vulnerability	<u>CSP51</u>	Number of Reports of Domestic Abuse Incidents reported to NYP	Monthly	2823	2745	2858	3161	792	796	774	251	263	278	293	255	248	255	241	271	-	Up is Bad	Bad	
	<u>DOMV4</u>	Number of domestic violence incidents where children present	Monthly	516	660	730	962	219	245	225	70	70	79	90	84	75	62	73	89	-	Neutral	Bad	
	<u>DOMV4a</u>	% of domestic violence incidents where children present	Monthly	18%	24%	26%	30%	28%	31%	29%	28%	27%	29%	31%	33%	31%	25%	20%	33%	-	Up is Bad	Bad	
	<u>CSP48</u>	Number of referrals to Early Intervention Worker	Monthly	88	101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Neutral	Neutral
	<u>CSP45</u>	Number of practitioners trained	Quarterly	23	31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Up is Good	Neutral
	<u>CSP52</u>	Number of forum meetings held	Quarterly	2	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Up is Good	Neutral
	<u>TF2-A01</u>	Number of Troubled Families (Families identified with 2 or more headline criteria)	Quarterly	-	52	500	-	547	581	-	-	-	-	-	-	-	-	-	-	-	-	Up is Good	Good
	<u>TF2-A01i</u>	Number of Troubled Families On-Programme (New for 2016/17)	Quarterly	-	-	-	-	266	325	-	-	-	-	-	-	-	-	-	-	-	-	Up is Good	Neutral
	<u>TF2-A02</u>	% of Troubled Families who have achieved an outcome	Quarterly	-	0	0	-	0	1	-	-	-	-	-	-	-	-	-	-	-	-	Up is Good	Neutral
	<u>TF2-F01</u>	Number of Troubled Families not achieving outcomes because of parents and children involved in crime or anti-social behaviour	Quarterly	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Up is Bad	Neutral
<u>TF2-F05</u>	Number of Troubled Families not achieving outcomes because of domestic violence and abuse	Quarterly	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Up is Bad	Neutral	
<u>CSP23</u>	Hate Crimes or Incidents as Recorded by NYP	Monthly	98	108	141	197	37	56	54	11	7	19	18	23	15	22	17	Avai. Jan 17	-	Up is Bad	Bad		

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3. Vulnerability	PHOF76	% of opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	7.00%	5.20%	5.50%	-	6.07%	-	-	-	-	-	-	-	-	-	-	-	-	Up is Good	Good		
		Benchmark - National Data	Quarterly	7.76%	7.38%	6.80%	-	6.97%	-	-	-	-	-	-	-	-	-	-	-	-	-			
		Benchmark - Regional Data	Quarterly	6.91%	6.24%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	11	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PHOF77	PHOF77	% of non-opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	34.60%	40.10%	31.10%	-	32.51%	-	-	-	-	-	-	-	-	-	-	-	-	Up is Good	Neutral		
		Benchmark - National Data	Quarterly	37.66%	39.19%	37.30%	-	37.17%	-	-	-	-	-	-	-	-	-	-	-	-	-			
		Benchmark - Regional Data	Quarterly	36.33%	40.19%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Resident and Corporate Surveys	TAP20	% of panel who agree that York is a safe city to live in, relatively free from crime and violence	Quarterly	80.00% (BYS)	NC	NC	-	77.00%	NC	-	-	-	-	-	-	-	-	-	-	-	Up is Good	Neutral		
		% of panel who disagree that York is a safe city to live in, relatively free from crime and violence	Quarterly	10.00% (BYS)	NC	NC	-	11.50%	NC	-	-	-	-	-	-	-	-	-	-	-	-	Up is Bad	Neutral	
	TAP21	% of panel who think that hate crime is a problem in their local area	Quarterly	4.00% (BYS)	NC	NC	-	3.90%	NC	-	-	-	-	-	-	-	-	-	-	-	-	Up is Bad	Neutral	
		% of panel who think that hate crime is not a problem in their local area	Quarterly	89.00% (BYS)	NC	NC	-	96.10%	NC	-	-	-	-	-	-	-	-	-	-	-	-	Up is Good	Neutral	
	TAP22	% of panel who think that noisy neighbours or loud parties are a problem in their local area	Quarterly	16.00% (BYS)	NC	NC	-	11.90%	NC	-	-	-	-	-	-	-	-	-	-	-	-	Up is Bad	Good	
		% of panel who think that noisy neighbours or loud parties are not a problem in their local area	Quarterly	82.00% (BYS)	NC	NC	-	88.10%	NC	-	-	-	-	-	-	-	-	-	-	-	-	Up is Good	Neutral	
	TAP23	% of panel who think that people hanging around on the streets is a problem in their local area	Quarterly	20.00% (BYS)	NC	NC	-	18.50%	NC	-	-	-	-	-	-	-	-	-	-	-	-	Up is Bad	Neutral	
		% of panel who think that people hanging around on the streets is not a problem in their local area	Quarterly	78.00% (BYS)	NC	NC	-	81.50%	NC	-	-	-	-	-	-	-	-	-	-	-	-	Up is Good	Good	
	TAP24	% of panel who think that rubbish or litter lying around is a problem in their local area	Quarterly	33.00% (BYS)	NC	NC	-	38.60%	NC	-	-	-	-	-	-	-	-	-	-	-	-	Up is Bad	Bad	
		% of panel who think that rubbish or litter lying around is not a problem in their local area	Quarterly	66.00% (BYS)	NC	NC	-	61.40%	NC	-	-	-	-	-	-	-	-	-	-	-	-	Up is Good	Neutral	
	TAP25	TAP25	% of panel who think that vandalism, graffiti and other deliberate damage to property or vehicles is a problem in their local area	Quarterly	17.00% (BYS)	NC	NC	-	17.80%	NC	-	-	-	-	-	-	-	-	-	-	-	Up is Bad	Bad	



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Resident and Corporate Surveys	TAP25	% of panel who think that vandalism, graffiti and other deliberate damage to property or vehicles is not a problem in their local area	Quarterly	82.00% (BYS)	NC	NC	-	82.20%	NC	-	-	-	-	-	-	-	-	-	-	-	-	Up is Good	Good
	TAP26	% of panel who think that people using or dealing drugs is a problem in their local area	Quarterly	15.00% (BYS)	NC	NC	-	26.00%	NC	-	-	-	-	-	-	-	-	-	-	-	-	Up is Bad	Bad
		% of panel who think that people using or dealing drugs is not a problem in their local area	Quarterly	76.00% (BYS)	NC	NC	-	74.00%	NC	-	-	-	-	-	-	-	-	-	-	-	-	Up is Good	Neutral
	TAP27	% of panel who think that people being drunk or rowdy in public places is a problem in their local area	Quarterly	25.00% (BYS)	NC	NC	-	30.40%	NC	-	-	-	-	-	-	-	-	-	-	-	-	Up is Bad	Bad
		% of panel who think that people being drunk or rowdy in public places is not a problem in their local area	Quarterly	72.00% (BYS)	NC	NC	-	69.60%	NC	-	-	-	-	-	-	-	-	-	-	-	-	Up is Good	Neutral
	TAP28	% of panel who think that abandoned or burnt out cars are a problem in their local area	Quarterly	2.00% (BYS)	NC	NC	-	2.10%	NC	-	-	-	-	-	-	-	-	-	-	-	-	Up is Bad	Bad
% of panel who think that abandoned or burnt out cars are not a problem in their local area		Quarterly	93.00% (BYS)	NC	NC	-	97.90%	NC	-	-	-	-	-	-	-	-	-	-	-	-	Up is Good	Neutral	